

	MES 1	MES 2	MES 3	MES 4	MES 5	MES 6	MES 7	MES 8
ACTUACIONES PREVIAS	12,240.90 €	12,240.90 €	12,240.90 €	12,240.90 €	12,240.90 €	12,240.90 €	12,240.90 €	12,240.90 €
ACONDICIONAMIENTO DEL TERRENO	29,724.75 €	81,743.06 €	81,743.06 €	81,743.06 €	81,743.06 €	81,743.06 €	81,743.06 €	81,743.06 €
CIMENTACIONES	0.00 €	54,280.42 €	196,766.51 €	217,121.67 €	217,121.67 €	217,121.67 €	217,121.67 €	217,121.67 €
ESTRUCTURAS	0.00 €	0.00 €	0.00 €	114,861.71 €	247,859.49 €	380,857.27 €	501,764.33 €	640,807.46 €
FACHADAS Y PARTICIONES	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
CARPINTERÍA, CERRAJERÍA, VIDRIO	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
REMATES Y AYUDAS	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
INSTALACIONES	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
AISLAMIENTOS E IMPERMEABILIZACIONES	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
CUBIERTAS	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
REVESTIMIENTOS Y TRASDOSADOS	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
SEÑALIZACIÓN Y EQUIPAMIENTO	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
URBANIZACIÓN INTERIOR DE LA PARCELA	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
GESTIÓN DE RESIDUOS	7,610.96 €	14,891.01 €	21,840.15 €	29,120.19 €	36,400.24 €	43,680.29 €	50,298.52 €	57,909.48 €
SEGURIDAD Y SALUD	5,879.29 €	11,502.96 €	16,871.01 €	22,494.68 €	28,118.35 €	33,742.02 €	38,854.45 €	44,733.74 €
CONTROL DE CALIDAD Y ENSAYOS	2,919.70 €	5,712.46 €	8,378.27 €	11,171.03 €	13,963.79 €	16,756.55 €	19,295.42 €	22,215.12 €

COSTE ACUMILADO P.E.M.	58,375.60 €	180,370.81 €	337,839.90 €	488,753.25 €	637,447.50 €	786,141.76 €	921,318.35 €	1,076,771.43 €
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CERTIFICACIÓN MENSUAL P.E.M.	58,375.60 €	121,995.21 €	157,469.10 €	150,913.35 €	148,694.25 €	148,694.25 €	135,176.59 €	155,453.08 €
13% GASTOS GENERALES	7,588.83 €	15,859.38 €	20,470.98 €	19,618.74 €	19,330.25 €	19,330.25 €	17,572.96 €	20,208.90 €
6% BENEFICIO INDUSTRIAL	3,502.54 €	7,319.71 €	9,448.15 €	9,054.80 €	8,921.66 €	8,921.66 €	8,110.60 €	9,327.18 €
CERTIFICACIÓN MENSUAL P.E.C.	69,466.97 €	145,174.29 €	187,388.23 €	179,586.88 €	176,946.16 €	176,946.16 €	160,860.15 €	184,989.17 €
21% IVA	14,588.06 €	30,486.60 €	39,351.53 €	37,713.25 €	37,158.69 €	37,158.69 €	33,780.63 €	38,847.73 €
TOTAL CERTIFICACIÓN MENSUAL	84,055.03 €	175,660.90 €	226,739.75 €	217,300.13 €	214,104.85 €	214,104.85 €	194,640.78 €	223,836.89 €

En Pinto, a julio de 2022
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MES 9	MES 10	MES 11	MES 12	MES 13	MES 14	MES 15	MES 16	MES 17	MES 18
12,240.90 €	12,240.90 €	12,240.90 €	12,240.90 €	12,240.90 €	12,240.90 €	12,240.90 €	12,240.90 €	12,240.90 €	12,240.90 €
81,743.06 €	81,743.06 €	81,743.06 €	81,743.06 €	81,743.06 €	81,743.06 €	81,743.06 €	81,743.06 €	81,743.06 €	81,743.06 €
217,121.67 €	217,121.67 €	217,121.67 €	217,121.67 €	217,121.67 €	217,121.67 €	217,121.67 €	217,121.67 €	217,121.67 €	217,121.67 €
761,714.53 €	761,714.53 €	761,714.53 €	761,714.53 €	761,714.53 €	761,714.53 €	761,714.53 €	761,714.53 €	761,714.53 €	761,714.53 €
0.00 €	182,698.70 €	357,453.98 €	524,265.83 €	556,039.52 €	556,039.52 €	556,039.52 €	556,039.52 €	556,039.52 €	556,039.52 €
0.00 €	0.00 €	26,037.30 €	80,715.63 €	140,601.42 €	195,279.74 €	252,561.80 €	309,843.86 €	364,522.19 €	372,333.38 €
0.00 €	20,739.24 €	40,576.77 €	59,512.60 €	63,119.42 €	63,119.42 €	63,119.42 €	63,119.42 €	63,119.42 €	63,119.42 €
0.00 €	58,442.69 €	219,160.11 €	372,572.18 €	540,594.93 €	694,007.00 €	854,724.41 €	1,015,441.82 €	1,168,853.90 €	1,205,293.70 €
0.00 €	46,161.21 €	90,315.42 €	132,462.61 €	140,490.65 €	140,490.65 €	140,490.65 €	140,490.65 €	140,490.65 €	140,490.65 €
0.00 €	126,008.78 €	246,538.91 €	246,538.91 €	246,538.91 €	246,538.91 €	246,538.91 €	246,538.91 €	246,538.91 €	246,538.91 €
0.00 €	0.00 €	0.00 €	79,433.35 €	166,431.78 €	245,865.13 €	329,081.01 €	412,296.90 €	491,730.25 €	574,946.14 €
0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	74,160.96 €	199,664.12 €
0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	68,865.12 €	144,979.20 €	224,717.76 €
64,527.70 €	72,138.66 €	79,418.71 €	86,367.85 €	93,978.81 €	100,927.95 €	108,208.00 €	115,488.04 €	122,437.18 €	129,717.23 €
49,846.17 €	55,725.46 €	61,349.13 €	66,717.18 €	72,596.47 €	77,964.52 €	83,588.19 €	89,211.86 €	94,579.91 €	100,203.58 €
24,753.99 €	27,673.69 €	30,466.45 €	33,132.27 €	36,051.97 €	38,717.78 €	41,510.54 €	44,303.30 €	46,969.11 €	49,761.87 €

1,211,948.02 €	1,662,408.60 €	2,224,136.93 €	2,754,538.56 €	3,129,264.03 €	3,431,770.78 €	3,748,682.61 €	4,134,459.57 €	4,587,241.36 €	4,935,646.44 €
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135,176.59 €	450,460.58 €	561,728.33 €	530,401.63 €	374,725.47 €	302,506.75 €	316,911.83 €	385,776.95 €	452,781.79 €	348,405.08 €
17,572.96 €	58,559.87 €	73,024.68 €	68,952.21 €	48,714.31 €	39,325.88 €	41,198.54 €	50,151.00 €	58,861.63 €	45,292.66 €
8,110.60 €	27,027.63 €	33,703.70 €	31,824.10 €	22,483.53 €	18,150.41 €	19,014.71 €	23,146.62 €	27,166.91 €	20,904.30 €
160,860.15 €	536,048.08 €	668,456.72 €	631,177.94 €	445,923.30 €	359,983.03 €	377,125.08 €	459,074.58 €	538,810.33 €	414,602.05 €
33,780.63 €	112,570.10 €	140,375.91 €	132,547.37 €	93,643.89 €	75,596.44 €	79,196.27 €	96,405.66 €	113,150.17 €	87,066.43 €
194,640.78 €	648,618.18 €	808,832.63 €	763,725.30 €	539,567.20 €	435,579.47 €	456,321.35 €	555,480.24 €	651,960.50 €	501,668.48 €

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